

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (64200000499) Byrne/JAG
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6,626,017	\$ 3,520,546	\$ 0	\$ 3,180,546
Receipts				
Federal Support	13,254	5,651,735	5,651,735	5,651,735
Intra State Receipts	1,893	152,463	0	0
Interest	13,656	37,000	36,000	36,000
Refunds & Reimbursements	-90	0	0	0
	<u>28,712</u>	<u>5,841,198</u>	<u>5,687,735</u>	<u>5,687,735</u>
Total Resources	<u>\$ 6,654,729</u>	<u>\$ 9,361,744</u>	<u>\$ 5,687,735</u>	<u>\$ 8,868,281</u>
Disposition of Resources				
Personal Travel In State	\$ 149	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	1,056	122,553	0	0
Outside Services	2,961,180	2,941,798	2,741,368	2,741,368
Intra-State Transfers	144,855	2,931,367	2,931,367	2,931,367
Gov Fund Type Transfers - Other A	26,943	185,570	15,000	15,000
Office Equipment	0	-90	0	0
Balance Carry Forward (Funds)	3,520,546	3,180,546	0	3,180,546
Total Disposition of Resources	<u>\$ 6,654,729</u>	<u>\$ 9,361,744</u>	<u>\$ 5,687,735</u>	<u>\$ 8,868,281</u>